

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
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Program Progress:

% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="92.76"/> %	<input type="text" value="1"/> / <input type="text" value="30"/>
% of Funds Disbursed	<input type="text" value="96.23"/> %	<input type="text" value="85.56"/> %	<input type="text" value="4"/> / <input type="text" value="30"/>
Leveraging Ratio	<input type="text" value="3.05"/>	<input type="text" value="1.91"/>	<input type="text" value="9"/> / <input type="text" value="27"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="38.71"/> %	<input type="text" value="44.80"/> %	<input type="text" value="20"/> / <input type="text" value="28"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="72.01"/> %	<input type="text" value="67.44"/> %	<input type="text" value="13"/> / <input type="text" value="24"/>

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.88"/> %	<input type="text" value="1"/> / <input type="text" value="28"/>
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Overall Ranking:

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HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	<input type="text" value="\$10,321"/>	<input type="text" value="\$19,430"/>	<input type="text" value="269"/> Units	<input type="text" value="67.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$27,563"/>	<input type="text" value="\$16,747"/>	<input type="text" value="131"/> Units	<input type="text" value="32.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,010"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - The Rank compares the 30 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 30 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chesterfield County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$0	\$78,871	\$27,158
\$81,468	\$109,602	\$31,019
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	24.2	31.3	0.0	Single/Non-Elderly:	0.0	20.8	14.5	0.0
Black/African American:	0.0	64.3	66.4	0.0	Elderly:	0.0	1.1	34.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	49.1	22.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	19.3	17.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.7	10.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	8.2	0.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	15.6	35.1	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	33.5	32.1	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	20.1	15.3	0.0	Other:	0.0			
4 Persons:	0.0	19.3	9.2	0.0	No Assistance:	0.0			
5 Persons:	0.0	4.5	3.8	0.0					
6 Persons:	0.0	3.0	3.1	0.0					
7 Persons:	0.0	0.7	0.0	0.0					
8 or more Persons:	0.0	0.4	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

